

Profit & Loss [Last Year Analysis]

April 2024 To June 2024

	This Year	Last Year	\$ Difference	% Difference
Income				
Course Income	\$373,113.44	\$456,070.67	-\$82,957.23	(18.2)%
Pro Shop Income	\$231,928.67	\$293,868.02	-\$61,939.35	(21.1)%
Total Income	\$605,042.11	\$749,938.69	-\$144,896.58	(19.3)%
Cost Of Sales				
Course Cost of Sales	\$372,131.51	\$368,848.73	\$3,282.78	0.9%
Pro Shop COS	\$231,485.64	\$236,235.43	-\$4,749.79	(2.0)%
Total Cost Of Sales	\$603,617.15	\$605,084.16	-\$1,467.01	(0.2)%
Gross Profit	\$1,424.96	\$144,854.53	-\$143,429.57	(99.0)%
Expenses				
Course Expenses	\$120,678.08	\$103,096.97	\$17,581.11	17.1%
Pro Shop Expenses	\$59,089.96	\$60,006.06	-\$916.10	(1.5)%
Total Expenses	\$179,768.04	\$163,103.03	\$16,665.01	10.2%
Operating Profit	-\$178,343.08	-\$18,248.50	-\$160,094.58	(877.3)%
Total Abnormal Expenses	\$0.00	\$0.00	\$0.00	NA
Net Profit/(Loss)	-\$178,343.08	-\$18,248.50	-\$160,094.58	(877.3)%

This report includes Year-End Adjustments.