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## Woolooware Golf Course Management P/L

Harnleigh Avenue WOOLOOWARE NSW 2230

ABN: 95 089 313 217

## **Profit & Loss [Last Year Analysis]**

January 2024 To March 2024

Email: mandy@wooloowaregolfclub.com.au			
This Year	Last Year	\$ Difference	% Difference
\$565,855.26	\$470,880.71	\$94,974.55	20.2%
\$329,507.99	\$289,056.71	\$40,451.28	14.0%
\$895,363.25	\$759,937.42	\$135,425.83	17.8%
\$303,767.16	\$287,920.56	\$15,846.60	5.5%
\$239,437.14	\$215,930.80	\$23,506.34	10.9%
\$543,204.30	\$503,851.36	\$39,352.94	7.8%
\$352,158.95	\$256,086.06	\$96,072.89	37.5%
\$110,460.98	\$108,554.78	\$1,906.20	1.8%
\$43,875.09	\$54,410.75	-\$10,535.66	(19.4)%
\$154,336.07	\$162,965.53	-\$8,629.46	(5.3)%
\$197,822.88	\$93,120.53	\$104,702.35	112.4%
\$0.00	\$0.00	\$0.00	NA
\$197,822.88	\$93,120.53	\$104,702.35	112.4%
	\$565,855.26 \$329,507.99 \$895,363.25 \$303,767.16 \$239,437.14 \$543,204.30 \$352,158.95 \$110,460.98 \$43,875.09 \$154,336.07 \$197,822.88	\$565,855.26 \$470,880.71 \$289,507.99 \$289,056.71 \$895,363.25 \$759,937.42 \$303,767.16 \$287,920.56 \$239,437.14 \$215,930.80 \$543,204.30 \$503,851.36 \$352,158.95 \$256,086.06 \$110,460.98 \$43,875.09 \$54,410.75 \$154,336.07 \$162,965.53 \$197,822.88 \$93,120.53	This Year Last Year \$ Difference   \$565,855.26 \$470,880.71 \$94,974.55   \$329,507.99 \$289,056.71 \$40,451.28   \$895,363.25 \$759,937.42 \$135,425.83   \$303,767.16 \$287,920.56 \$15,846.60   \$239,437.14 \$215,930.80 \$23,506.34   \$543,204.30 \$503,851.36 \$39,352.94   \$352,158.95 \$256,086.06 \$96,072.89   \$110,460.98 \$108,554.78 \$1,906.20   \$43,875.09 \$54,410.75 -\$10,535.66   \$154,336.07 \$162,965.53 -\$8,629.46   \$197,822.88 \$93,120.53 \$104,702.35   \$0.00 \$0.00 \$0.00